



Selection Criteria :

Business Unit : BOL10
Period : July-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00110830

Project Id : 00112207	Bolivia Libre de Malaria Trans	Period :	July-Dec (2019)
Output # : 00110830	Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP
		Location :	Bolivia
		Govt Exp	UNDP Exp
		UN Agencies Exp	Total Exp

Activity : 12 (Pruebas rapidas de malaria PV)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	23,562.50	0.00	23,562.50
75105 - Facilities & Admin - Implement	0.00	1,649.37	0.00	1,649.37
Total for Fund 30078	0.00	25,211.87	0.00	25,211.87
Total for Activity 12	0.00	25,211.87	0.00	25,211.87

Activity : 121 (Logistica distribucion PrueRap)

Fund : 30078 (Global Fund to fight AIDS Tube)

72130 - Svc Co-Transportation Services	0.00	7,821.74	0.00	7,821.74
72330 - Medical Products	0.00	- 3,327.08	0.00	- 3,327.08
75105 - Facilities & Admin - Implement	0.00	314.62	0.00	314.62
Total for Fund 30078	0.00	4,809.28	0.00	4,809.28
Total for Activity 121	0.00	4,809.28	0.00	4,809.28

Activity : 1291 (IEC/CCC Impresiones)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	7,142.85	0.00	7,142.85
75105 - Facilities & Admin - Implement	0.00	500.01	0.00	500.01
Total for Fund 30078	0.00	7,642.86	0.00	7,642.86
Total for Activity 1291	0.00	7,642.86	0.00	7,642.86

Activity : 1292 (IEC/CCCestrategia comunicativa)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	1,282.95	0.00	1,282.95
72160 - Svc Co-Education & Health Serv	0.00	23,857.09	0.00	23,857.09
74210 - Printing and Publications	0.00	0.00	0.00	0.00



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75105 - Facilities & Admin - Implement	0.00	1,759.81	0.00	1,759.81
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	26,899.85	0.00	26,899.85
Total for Activity 1292	0.00	26,899.85	0.00	26,899.85

Activity : 145 (Mosquiteros tratados Pob Gral)

Fund : 30078 (Global Fund to fight AIDS Tube)

72355 - Bednets, Anti-malarial	0.00	147,222.67	0.00	147,222.67
75105 - Facilities & Admin - Implement	0.00	10,305.59	0.00	10,305.59
Total for Fund 30078	0.00	157,528.26	0.00	157,528.26
Total for Activity 145	0.00	157,528.26	0.00	157,528.26

Activity : 146 (Mosquiteros tratados ACastañer)

Fund : 30078 (Global Fund to fight AIDS Tube)

72130 - Svc Co-Transportation Services	0.00	- 147,222.67	0.00	- 147,222.67
72355 - Bednets, Anti-malarial	0.00	228,587.17	0.00	228,587.17
75105 - Facilities & Admin - Implement	0.00	5,695.51	0.00	5,695.51
Total for Fund 30078	0.00	87,060.01	0.00	87,060.01
Total for Activity 146	0.00	87,060.01	0.00	87,060.01

Activity : 148 (Logistica Mosquit TMILD ACasta)

Fund : 30078 (Global Fund to fight AIDS Tube)

72130 - Svc Co-Transportation Services	0.00	24,584.32	0.00	24,584.32
75105 - Facilities & Admin - Implement	0.00	1,720.90	0.00	1,720.90
Total for Fund 30078	0.00	26,305.22	0.00	26,305.22
Total for Activity 148	0.00	26,305.22	0.00	26,305.22

Activity : 1481 (Logística Mosquite TMILD PGral)

Fund : 30078 (Global Fund to fight AIDS Tube)

72130 - Svc Co-Transportation Services	0.00	6,836.18	0.00	6,836.18
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	Covt Exp	UNDP Exp	UN Agencies Exp	Total Exp

72330 - Medical Products	0.00	- 27.73	0.00	- 27.73
74505 - Insurance	0.00	- 0.68	0.00	- 0.68
75105 - Facilities & Admin - Implement	0.00	476.54	0.00	476.54
Total for Fund 30078	0.00	7,284.31	0.00	7,284.31
Total for Activity 1481	0.00	7,284.31	0.00	7,284.31

Activity : 1482 (Almacenes Central y El Alto)

Fund : 30078 (Global Fund to fight AIDS Tube)

72130 - Svc Co-Transportation Services	0.00	30,660.43	0.00	30,660.43
72160 - Svc Co-Education & Health Scrv	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	2,146.24	0.00	2,146.24
Total for Fund 30078	0.00	32,806.67	0.00	32,806.67
Total for Activity 1482	0.00	32,806.67	0.00	32,806.67

Activity : 149 (Tansport Mosquitero TMILD)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	52.39	0.00	52.39
72130 - Svc Co-Transportation Services	0.00	7,996.84	0.00	7,996.84
74525 - Sundry	0.00	- 0.12	0.00	- 0.12
75105 - Facilities & Admin - Implement	0.00	563.44	0.00	563.44
Total for Fund 30078	0.00	8,612.55	0.00	8,612.55
Total for Activity 149	0.00	8,612.55	0.00	8,612.55

Activity : 15 (Pruebas rapidas zafra)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	6,500.00	0.00	6,500.00
75105 - Facilities & Admin - Implement	0.00	455.00	0.00	455.00
Total for Fund 30078	0.00	6,955.00	0.00	6,955.00
Total for Activity 15	0.00	6,955.00	0.00	6,955.00

Activity : 151 (Logistica distribucion PrueRap)



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Fund : 30078 (Global Fund to fight AIDS Tube)

72130 - Svc Co-Transportation Services	0.00	470.48	0.00	470.48
75105 - Facilities & Admin - Implement	0.00	32.93	0.00	32.93

Total for Fund 30078 0.00 503.41 0.00 503.41

Total for Activity 151 0.00 503.41 0.00 503.41

Activity : 163 (Fumigacion de interiores FIR)

Fund : 30078 (Global Fund to fight AIDS Tube)

72330 - Medical Products	0.00	3,327.08	0.00	3,327.08
75105 - Facilities & Admin - Implement	0.00	232.90	0.00	232.90

Total for Fund 30078 0.00 3,559.98 0.00 3,559.98

Total for Activity 163 0.00 3,559.98 0.00 3,559.98

Activity : 186 (Seguimiento entomológico-CHUQU)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	1,754.52	0.00	1,754.52
72130 - Svc Co-Transportation Services	0.00	499.02	0.00	499.02
75105 - Facilities & Admin - Implement	0.00	157.76	0.00	157.76

Total for Fund 30078 0.00 2,411.30 0.00 2,411.30

Total for Activity 186 0.00 2,411.30 0.00 2,411.30

Activity : 187 (Seguimiento entomológico-RBE)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	2,146.87	0.00	2,146.87
72130 - Svc Co-Transportation Services	0.00	144.02	0.00	144.02
75105 - Facilities & Admin - Implement	0.00	160.37	0.00	160.37

Total for Fund 30078 0.00 2,451.26 0.00 2,451.26

Total for Activity 187 0.00 2,451.26 0.00 2,451.26

Activity : 189 (Seguimiento entomológico GUY)



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	2,015.39	0.00	2,015.39
75105 - Facilities & Admin - Implement	0.00	141.08	0.00	141.08
Total for Fund 30078	0.00	2,156.47	0.00	2,156.47
Total for Activity 189	0.00	2,156.47	0.00	2,156.47

Activity : 190 (Seguimiento entomológico RIB)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	1,678.85	0.00	1,678.85
72130 - Svc Co-Transportation Services	0.00	144.02	0.00	144.02
75105 - Facilities & Admin - Implement	0.00	127.59	0.00	127.59
76125 - Realized Loss	0.00	0.74	0.00	0.74
Total for Fund 30078	0.00	1,951.20	0.00	1,951.20
Total for Activity 190	0.00	1,951.20	0.00	1,951.20

Activity : 191 (Seguimiento entomológico-PANDO)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	2,060.48	0.00	2,060.48
72130 - Svc Co-Transportation Services	0.00	144.02	0.00	144.02
75105 - Facilities & Admin - Implement	0.00	154.31	0.00	154.31
Total for Fund 30078	0.00	2,358.81	0.00	2,358.81
Total for Activity 191	0.00	2,358.81	0.00	2,358.81

Activity : 209 (Adquisición combustible vehículo)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	1,235.43	0.00	1,235.43
75105 - Facilities & Admin - Implement	0.00	86.48	0.00	86.48
Total for Fund 30078	0.00	1,321.91	0.00	1,321.91
Total for Activity 209	0.00	1,321.91	0.00	1,321.91

Activity : 211 (Encuesta en municipios TMILD)



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		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	5,065.10	0.00	5,065.10
75105 - Facilities & Admin - Implement	0.00	354.50	0.00	354.50
Total for Fund 30078	0.00	5,419.66	0.00	5,419.66
Total for Activity 211	0.00	5,419.66	0.00	5,419.66

Activity : 212 (Estudio evaluación impacto)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	3,323.62	0.00	3,323.62
75105 - Facilities & Admin - Implement	0.00	232.65	0.00	232.65
Total for Fund 30078	0.00	3,556.27	0.00	3,556.27
Total for Activity 212	0.00	3,556.27	0.00	3,556.27

Activity : 218 (Evaluación 3 laboratorios)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	4,757.37	0.00	4,757.37
75105 - Facilities & Admin - Implement	0.00	333.01	0.00	333.01
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	5,090.38	0.00	5,090.38
Total for Activity 218	0.00	5,090.38	0.00	5,090.38

Activity : 227 (Capacitación consejos sociales)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	602.84	0.00	602.84
72160 - Svc Co-Education & Health Serv	0.00	20,947.83	0.00	20,947.83
75105 - Facilities & Admin - Implement	0.00	1,508.54	0.00	1,508.54
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	23,059.21	0.00	23,059.21
Total for Activity 227	0.00	23,059.21	0.00	23,059.21



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 244 (Reuniones validacion guia SCZ)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Sorv	0.00	2,246.35	0.00	2,246.35
72160 - Svc Co-Education & Health Serv	0.00	0.00	0.00	0.00
75105 - Facilities & Admin - Implement	0.00	157.25	0.00	157.25
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	2,403.60	0.00	2,403.60

Total for Activity 244 0.00 2,403.60 0.00 2,403.60

Activity : 253 (Informes periodicos-RRHH)

Fund : 30078 (Global Fund to fight AIDS Tube)

71405 - Service Contracts-Individuals	0.00	29,855.37	0.00	29,855.37
71410 - MAIP Premium SC	0.00	7.45	0.00	7.45
71415 - Contribution to Security SC	0.00	615.13	0.00	615.13
75105 - Facilities & Admin - Implement	0.00	2,133.48	0.00	2,133.48
Total for Fund 30078	0.00	32,611.43	0.00	32,611.43

Total for Activity 253 0.00 32,611.43 0.00 32,611.43

Activity : 255 (Consultoria estudio gasto Mala)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	6,559.77	0.00	6,559.77
75105 - Facilities & Admin - Implement	0.00	459.18	0.00	459.18
Total for Fund 30078	0.00	7,018.95	0.00	7,018.95

Total for Activity 255 0.00 7,018.95 0.00 7,018.95

Activity : 256 (Acceso a Internet)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	1,276.97	0.00	1,276.97
75105 - Facilities & Admin - Implement	0.00	89.39	0.00	89.39
Total for Fund 30078	0.00	1,366.36	0.00	1,366.36

Total for Activity 256 0.00 1,366.36 0.00 1,366.36



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 262 (Encuestas satisfaccion usuario)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	6,303.73	0.00	6,303.73
75105 - Facilities & Admin - Implement	0.00	441.25	0.00	441.25
Total for Fund 30078	0.00	6,744.98	0.00	6,744.98
Total for Activity 262	0.00	6,744.98	0.00	6,744.98

Activity : 265 (Reunion presentacion La Paz)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	1,942.03	0.00	1,942.03
75105 - Facilities & Admin - Implement	0.00	135.94	0.00	135.94
Total for Fund 30078	0.00	2,077.97	0.00	2,077.97
Total for Activity 265	0.00	2,077.97	0.00	2,077.97

Activity : 266 (Capacitacion supervisores Mala)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	86.88	0.00	86.88
72145 - Svc Co-Training and Educ Serv	0.00	7,484.02	0.00	7,484.02
75105 - Facilities & Admin - Implement	0.00	529.96	0.00	529.96
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	8,100.86	0.00	8,100.86
Total for Activity 266	0.00	8,100.86	0.00	8,100.86

Activity : 268 (Movilizacion superv nales-reg)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	17,923.25	0.00	17,923.25
75105 - Facilities & Admin - Implement	0.00	1,254.62	0.00	1,254.62
Total for Fund 30078	0.00	19,177.87	0.00	19,177.87
Total for Activity 268	0.00	19,177.87	0.00	19,177.87



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 2681 (Supvn-Visita aerea trimestral)

Fund : 30078 (Global Fund to fight AIDS tube)

72160 - Svc Co-Education & Health Serv	0.00	3,529.75	0.00	3,529.75
75105 - Facilities & Admin - Implement	0.00	247.08	0.00	247.08
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078 0.00 3,776.83 0.00 3,776.83

Total for Activity 2681 0.00 3,776.83 0.00 3,776.83

Activity : 2682 (Supervision nacional trimestra)

Fund : 30078 (Global Fund to fight AIDS Tube)

71610 - Travel Tickets-Local	0.00	- 798.99	0.00	- 798.99
72135 - Svc Co-Communications Service	0.00	478.73	0.00	478.73
75105 - Facilities & Admin - Implement	0.00	- 22.42	0.00	- 22.42

Total for Fund 30078 0.00 - 342.68 0.00 - 342.68

Total for Activity 2682 0.00 - 342.68 0.00 - 342.68

Activity : 270 (Revi calidad de las muestras)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	3,644.31	0.00	3,644.31
75105 - Facilities & Admin - Implement	0.00	255.10	0.00	255.10

Total for Fund 30078 0.00 3,899.41 0.00 3,899.41

Total for Activity 270 0.00 3,899.41 0.00 3,899.41

Activity : 271 (Rev calidad del reporte epidem)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	5,935.57	0.00	5,935.57
71405 - Service Contracts-Individuals	0.00	2,176.25	0.00	2,176.25
71410 - MAIP Premium SC	0.00	0.99	0.00	0.99
71415 - Contribution to Security SC	0.00	64.65	0.00	64.65
75105 - Facilities & Admin - Implement	0.00	572.43	0.00	572.43

Total for Fund 30078 0.00 8,749.89 0.00 8,749.89



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Activity 271	0.00	8,749.89	0.00	8,749.89
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Activity : 272 (Verificacion en base de datos)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	16,545.64	0.00	16,545.64
75105 - Facilities & Admin - Implement	0.00	1,158.20	0.00	1,158.20
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078	0.00	17,703.84	0.00	17,703.84
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Total for Activity 272	0.00	17,703.84	0.00	17,703.84
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Activity : 280 (Capacitacion gestion info Mala)

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	149.13	0.00	149.13
72145 - Svc Co-Training and Educ Serv	0.00	3,462.38	0.00	3,462.38
75105 - Facilities & Admin - Implement	0.00	252.81	0.00	252.81
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078	0.00	3,864.32	0.00	3,864.32
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Total for Activity 280	0.00	3,864.32	0.00	3,864.32
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Activity : 284 (Verificacion microscopia Malar)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	6,491.81	0.00	6,491.81
75105 - Facilities & Admin - Implement	0.00	454.43	0.00	454.43

Total for Fund 30078	0.00	6,946.24	0.00	6,946.24
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Total for Activity 284	0.00	6,946.24	0.00	6,946.24
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Activity : 291 (Seg cambio conductas Nal-Reg)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	6,924.22	0.00	6,924.22
75105 - Facilities & Admin - Implement	0.00	484.69	0.00	484.69
76135 - Realized Gain	0.00	0.00	0.00	0.00



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	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Fund 30078	0.00	7,408.91	0.00	7,408.91
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Total for Activity 291	0.00	7,408.91	0.00	7,408.91
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Activity : 292 (Seg cambio conductas Reg-Local)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	525.04	0.00	525.04
72160 - Svc Co-Education & Health Serv	0.00	7,577.28	0.00	7,577.28
75105 - Facilities & Admin - Implement	0.00	567.18	0.00	567.18

Total for Fund 30078	0.00	8,669.50	0.00	8,669.50
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Total for Activity 292	0.00	8,669.50	0.00	8,669.50
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Activity : 297 (Rev Rprtes entomologicos larva)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	8,622.32	0.00	8,622.32
75105 - Facilities & Admin - Implement	0.00	603.56	0.00	603.56

Total for Fund 30078	0.00	9,225.88	0.00	9,225.88
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Total for Activity 297	0.00	9,225.88	0.00	9,225.88
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Activity : 300 (Revision de fuentes de datos)

Fund : 30078 (Global Fund to fight AIDS Tube)

72145 - Svc Co-Training and Educ Serv	0.00	28.20	0.00	28.20
72160 - Svc Co-Education & Health Serv	0.00	16,041.52	0.00	16,041.52
75105 - Facilities & Admin - Implement	0.00	1,124.88	0.00	1,124.88
76135 - Realized Gain	0.00	0.00	0.00	0.00

Total for Fund 30078	0.00	17,194.60	0.00	17,194.60
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Total for Activity 300	0.00	17,194.60	0.00	17,194.60
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Activity : 302 (Gestion subvenciones-RRHH PNUD)

Fund : 30078 (Global Fund to fight AIDS Tube)

71405 - Service Contracts-Individuals	0.00	60,759.72	0.00	60,759.72
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Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :	July-Dec (2019)
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71410 - MAIP Premium SC	0.00	- 14.91	0.00	- 14.91
71415 - Contribution to Security SC	0.00	1,758.62	0.00	1,758.62
75105 - Facilities & Admin - Implement	0.00	4,375.22	0.00	4,375.22
Total for Fund 30078	0.00	66,878.65	0.00	66,878.65
Total for Activity 302	0.00	66,878.65	0.00	66,878.65
Activity : 33 (Capacitacion CV en Prueba Rap)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72105 - Svc Co-Construction & Engineer	0.00	3,803.30	0.00	3,803.30
72135 - Svc Co-Communications Service	0.00	617.93	0.00	617.93
72145 - Svc Co-Training and Educ Serv	0.00	32,202.08	0.00	32,202.08
72160 - Svc Co-Education & Health Serv	0.00	- 2,884.82	0.00	- 2,884.82
75105 - Facilities & Admin - Implement	0.00	2,361.70	0.00	2,361.70
76135 - Realized Gain	0.00	- 0.01	0.00	- 0.01
Total for Fund 30078	0.00	36,100.18	0.00	36,100.18
Total for Activity 33	0.00	36,100.18	0.00	36,100.18
Activity : 346 (Asegurar equipos proyecto)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72399 - Other Materials and Goods	0.00	40,595.44	0.00	40,595.44
75105 - Facilities & Admin - Implement	0.00	2,841.68	0.00	2,841.68
Total for Fund 30078	0.00	43,437.12	0.00	43,437.12
Total for Activity 346	0.00	43,437.12	0.00	43,437.12
Activity : 347 (Auditoria)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
71305 - Local Consult.-Sht Term-Tech	0.00	7,465.23	0.00	7,465.23
74120 - Capacity Assessment	0.00	13,114.00	0.00	13,114.00
75105 - Facilities & Admin - Implement	0.00	1,440.55	0.00	1,440.55
Total for Fund 30078	0.00	22,019.78	0.00	22,019.78
Total for Activity 347	0.00	22,019.78	0.00	22,019.78



Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :	July-Dec (2019)		
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : 36 (Eficacia terapeutica Reg Perf)

Fund : 30078 (Global Fund to fight AIDS Tube)

71610 - Travel Tickets-Local	0.00	- 516.62	0.00	- 516.62
72160 - Svc Co-Education & Health Serv	0.00	6,403.11	0.00	6,403.11
75105 - Facilities & Admin - Implement	0.00	412.06	0.00	412.06
Total for Fund 30078	0.00	6,298.55	0.00	6,298.55
Total for Activity 36	0.00	6,298.55	0.00	6,298.55

Activity : 66 (Deteccion activa recorrido 1)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	5,446.43	0.00	5,446.43
75105 - Facilities & Admin - Implement	0.00	381.24	0.00	381.24
Total for Fund 30078	0.00	5,827.67	0.00	5,827.67
Total for Activity 66	0.00	5,827.67	0.00	5,827.67

Activity : 67 (Deteccion activa recorrido 2)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	8,394.53	0.00	8,394.53
75105 - Facilities & Admin - Implement	0.00	587.62	0.00	587.62
Total for Fund 30078	0.00	8,982.15	0.00	8,982.15
Total for Activity 67	0.00	8,982.15	0.00	8,982.15

Activity : 68 (Deteccion activa recorrido 3)

Fund : 30078 (Global Fund to fight AIDS Tube)

72160 - Svc Co-Education & Health Serv	0.00	7,156.49	0.00	7,156.49
75105 - Facilities & Admin - Implement	0.00	500.95	0.00	500.95
Total for Fund 30078	0.00	7,657.44	0.00	7,657.44
Total for Activity 68	0.00	7,657.44	0.00	7,657.44

Activity : 69 (Deteccion activa recorrido 4)



Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :	July-Dec (2019)
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP
	Location :	Bolivia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	5,404.68	0.00	5,404.68
75105 - Facilities & Admin - Implement	0.00	378.32	0.00	378.32
Total for Fund 30078	0.00	5,783.00	0.00	5,783.00
Total for Activity 69	0.00	5,783.00	0.00	5,783.00
Activity : 70 (Deteccion activa recorrido 5)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	7,934.53	0.00	7,934.53
75105 - Facilities & Admin - Implement	0.00	555.41	0.00	555.41
Total for Fund 30078	0.00	8,489.94	0.00	8,489.94
Total for Activity 70	0.00	8,489.94	0.00	8,489.94
Activity : 71 (Deteccion activa recorrido 6)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	10,320.34	0.00	10,320.34
75105 - Facilities & Admin - Implement	0.00	722.43	0.00	722.43
Total for Fund 30078	0.00	11,042.77	0.00	11,042.77
Total for Activity 71	0.00	11,042.77	0.00	11,042.77
Activity : 72 (Deteccion activa municipios)				
Fund : 30078 (Global Fund to fight AIDS Tube)				
72160 - Svc Co-Education & Health Serv	0.00	14,162.63	0.00	14,162.63
75105 - Facilities & Admin - Implement	0.00	991.40	0.00	991.40
76110 - Foreign Exch Translation Loss	0.00	0.04	0.00	0.04
Total for Fund 30078	0.00	15,154.07	0.00	15,154.07
Total for Activity 72	0.00	15,154.07	0.00	15,154.07
Activity : 73 (Deteccion activa CUMBRE AMAZON)				



Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :	July-Dec (2019)		
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

72135 - Svc Co-Communications Service	0.00	24,454.85	0.00	24,454.85
72145 - Svc Co-Training and Educ Serv	0.00	1,715.06	0.00	1,715.06
72160 - Svc Co-Education & Health Serv	0.00	4,173.39	0.00	4,173.39
75105 - Facilities & Admin - Implement	0.00	2,124.03	0.00	2,124.03
76135 - Realized Gain	0.00	0.00	0.00	0.00
Total for Fund 30078	0.00	32,467.33	0.00	32,467.33
Total for Activity 73	0.00	32,467.33	0.00	32,467.33

Activity : 741 (Brigadas integrales Ribe Sena)

Fund : 30078 (Global Fund to fight AIDS Tube)

71405 - Service Contracts-Individuals	0.00	74,692.32	0.00	74,692.32
71410 - MAIP Premium SC	0.00	64.96	0.00	64.96
71415 - Contribution to Security SC	0.00	2,401.58	0.00	2,401.58
71505 - UN Volunteers-Stipend & Allow	0.00	9,168.50	0.00	9,168.50
71520 - UNV-Language Allowance	0.00	600.00	0.00	600.00
71535 - UNV-Medical Insurance	0.00	804.36	0.00	804.36
71540 - UNV-Global Charges	0.00	417.20	0.00	417.20
71541 - UNVs-Contribution to security	0.00	380.50	0.00	380.50
71550 - UNV-Resettlement Allowance	0.00	765.75	0.00	765.75
71592 - UNV_COST_RECOVERY_RECURRING	0.00	1,539.19	0.00	1,539.19
75105 - Facilities & Admin - Implement	0.00	6,358.41	0.00	6,358.41
Total for Fund 30078	0.00	97,192.77	0.00	97,192.77
Total for Activity 741	0.00	97,192.77	0.00	97,192.77

Activity : 742 (Brigadas integrales Ribe Sena)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	14.47	0.00	14.47
72135 - Svc Co-Communications Service	0.00	9,994.22	0.00	9,994.22
72160 - Svc Co-Education & Health Serv	0.00	476.29	0.00	476.29
75105 - Facilities & Admin - Implement	0.00	733.95	0.00	733.95
76125 - Realized Loss	0.00	5.07	0.00	5.07
Total for Fund 30078	0.00	11,224.00	0.00	11,224.00
Total for Activity 742	0.00	11,224.00	0.00	11,224.00

Activity : 96 (Mantenimiento de motocicletas)



Project Id : 00112207 Bolivia Libre de Malaria Trans	Period :	July-Dec (2019)		
Output # : 00110830 Bolivia Libre de Malaria Trans	Impl. Partner :	99999 UNDP		
	Location :	Bolivia		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Fund : 30078 (Global Fund to fight AIDS Tube)

72130 - Svc Co-Transportation Services	0.00	0.00	0.00	0.00
72399 - Other Materials and Goods	0.00	22,321.18	0.00	22,321.18
75105 - Facilities & Admin - Implement	0.00	1,562.47	0.00	1,562.47
Total for Fund 30078	0.00	23,883.65	0.00	23,883.65
Total for Activity 96	0.00	23,883.65	0.00	23,883.65

Activity : 97 (Mantenimiento equipo de Transp)

Fund : 30078 (Global Fund to fight AIDS Tube)

71305 - Local Consult.-Sht Term-Tech	0.00	36.90	0.00	36.90
72399 - Other Materials and Goods	0.00	2,731.13	0.00	2,731.13
75105 - Facilities & Admin - Implement	0.00	193.76	0.00	193.76
Total for Fund 30078	0.00	2,961.79	0.00	2,961.79
Total for Activity 97	0.00	2,961.79	0.00	2,961.79
Total for Output : 00110830	0.00	1,016,955.36	0.00	1,016,955.36

Project Total :	0.00	1,016,955.36	0.00	1,016,955.36
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 Malaria
 PNUD - FM

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 Analista de Programas
 PNUD

Richard Flores
 Coordinador Nacional
 PNUD - FM

Virginia Tapia Terrazas
 ASOCIADA DE PROGRAMAS
 PNUD

Signed By : _____ Date : _____

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : BOL10
 Period : July-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00110830

Project Id : ALL	Period :	July-Dec (2019)
Output # : ALL	Impl. Partner :	
	Location :	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48608 - Bolivia - Poverty Reduction	0.00	1,016,955.36	0.00	1,016,955.36



Funds Utilization

Selection Criteria :

Business Unit : BOL10
 Period : July-Dec (2019)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00110830

Project/Award: 00112207 Bolivia Libre de Malaria Trans Period : As Of Dec31,2019

Output #	00110830	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			62.50
Prepayments			0.00
Commitments			0.00